PIEDMONT OKEFENOKEE Baptist Association, Inc.
2027 PROPOSED Budget

Account:	2027	2026
Unrestricted Giving	**PROPOSED**	**BUDGET**
Astoria	500	500
Beulah	1,200	1,200
Blackshear First	38,000	36,000
Bridge Community	2,400	2,400
Bristol	2,000	2,000
Browntown		
Calvary	2,700	2,700
Camp Pinckney	6,500	6,500
Central	5,000	4,000
Crosspoint Community		
Deenwood	4,500	2,000
Emmanuel	35,000	35,000
Folkston First	3,800	3,800
Grace Chapel	2,000	1,800
Hacklebarney	500	500
Haywood	5,000	6,100
Hephzibah	500	500
Hickox	9,500	9,500
Hoboken		
Jamestown	14,500	14,500
King Memorial	2,500	2,500
Laura Chapel	1,000	1,000
Lees Chapel	4,500	4,800
Liberty	5,500	5,000
Lulaton	5,000	5,000
Manor Community	650	650
Mershon	2,500	2,500
Millwood	400	400
Mt Calvary	4,500	4,500
Nahunta First	1,200	
Newbern	2,400	2,400
Oak Hill	12,000	12,000
Offerman	7,000	7,000
Patterson	11,500	11,500
Pine Grove	2,000	1,900
Pineview	1,200	1,200
Pleasant Hill	750	600
Pleasant Valley	12,000	12,000
Rehobeth	1,200	2,500
Riverside Chapel	1,200	1,000
Sand Hill	1,500	2,000

Account:	2027	2026
Satilla	1,200	1,200
Set Free	1,000	1,000
Shady Grove	600	
South Gate	1,000	1,000
Southside Nahunta	2,400	2,500
Spring Hill	150	150
St George First (withdrew)		600
Sweat Memorial	2,400	1,000
Sweetwater	1,200	1,200
Ten Mile	7,500	6,200
Twin Rivers	3,600	3,700
Walkerville	1,200	1,100
Waycross First	4,500	4,200
Waycross Community (not meeting)		
Waycross Second	2,100	2,100
Waynesville	4,000	5,000
West Carswell	500	400
Williams Chapel	3,800	3,800
Whosoever	500	500
Winokur	600	500
Youmans Chapel	5,000	5,000
Adjust to Committee's Estimated Total Giving (from reserves)	3,450	
Total Unrestricted Giving	**260,800**	**250,600**
Other Income		
Interest Checking		
Interest N/R Springer		
Interest CDs		
Unrealized Gains/Losses		
Dividends Realized/Reinvested		
Contributions		
Minute Receipts		
Miscellaneous Receipts		
Total Other Income		
Total Unrestricted Receipts	**260,800**	**250,600**

Account:	2027	2026
Prayer:		
Prayer	1,500	1,800
Total Prayer	**1,500**	**1,800**
Evangelism:		
Evangelism	2,700	3,000
Vacation Bible School	1,000	1,000
Sunday School	1,000	1,000
Total Evangelism	**4,700**	**5,000**
Disciple-Making:		
Bible Drill	500	800
Continuing Education	250	250
Prayer		
Disciple-Making	3,000	2,500
Royal Ambassadors	1,000	1,500
Moral & Civic Concerns	3,500	5,500
Music	1,500	1,500
Pastoral Ministry	2,600	2,800
Senior Adults	4,000	3,800
Student Ministry	7,500	5,000
Total Disciple-Making	**23,850**	**23,650**
Missions:		
Church Renewal & Planting	7,000	2,000
Partnership Missions	2,000	2,500
Total Missions	**9,000**	**4,500**
Total Program Ministries	**37,550**	**33,150**
Personnel:		
Associational Missions Strategist	70,739	68,239
Associational Missions Strategist Housing	22,000	20,000
Total AMS	**92,739**	**88,239**
Ministry Assistant	51,138	47,638
Total Ministry Assistant	**51,138**	**47,638**
Personnel Benefits:		
AMS Expense Allowance	4,000	4,500
Ministry Assistant Health Insurance	3,600	3,275
AMS Health Insurance	6,000	5,450
AMS Retirement (Employer Paid)	9,274	8,824
Medical Reimbursement Account [1]	7,400	7,400
PDM Office Travel	350	350
Ministry Assistant Retirement (Employer Pd)	5,114	4,764
AMS Convention/Conference/Missions	4,500	5,000
Payroll Taxes	3,112	3,100
Total Personnel Benefits	**43,350**	**42,663**
Total Personnel	**187,227**	**178,540**

Account:	2027	2026
Office Support:		
Regular/Executive Meetings	1,800	1,800
Clerk's Honorarium	300	300
Minutes Expense	100	100
Accounting	3,100	3,100
Newsletter	500	500
Office Expense	4,500	4,500
Office Equipment	2,300	2,300
Office Insurance	8,162	7,891
Office Maintenance	6,000	6,000
Pastor/Staff Emergency Fund		1,000
Postage	1,200	1,200
Treas/Asst Treas Honorarium	300	300
Utilities	7,761	7,750
Total Office Support	**36,023**	**36,741**
Total Expenditures	**260,800**	**248,431**
Notes:		
[1] Medical Reimbursement Account: Limit of $9,000 per employee		