

**PIEDMONT OKEFENOKEE Baptist Association, Inc.**  
**2026 Budget**

<b>Account:</b>	<b>2026</b>
<b>Unrestricted Giving</b>	
Astoria	500.00
Beulah	1,200.00
Blackshear First	36,000.00
Bridge Community	2,400.00
Bristol	2,000.00
Browntown	
Calvary	2,700.00
Camp Pinckney	6,500.00
Central	4,000.00
Crosspoint Community	
Deenwood	2,000.00
Emmanuel	35,000.00
Folkston First	3,800.00
Grace Chapel	1,800.00
Hacklebarney	500.00
Haywood	6,100.00
Hephzibah	500.00
Hickox	9,500.00
Hoboken	
Jamestown	14,500.00
King Memorial	2,500.00
Laura Chapel	1,000.00
Lees Chapel	4,800.00
Liberty	5,000.00
Lulaton	5,000.00
Manor Community	650.00
Mershon	2,500.00
Millwood	400.00
Mt Calvary	4,500.00
Nahunta First	
Newbern	2,400.00
Oak Hill	12,000.00
Offerman	7,000.00
Patterson	11,500.00
Pine Grove	1,900.00
Pineview	1,200.00
Pleasant Hill	600.00
Pleasant Valley	12,000.00
Rehobeth	2,500.00
Riverside Chapel	1,000.00
Sand Hill	2,000.00

<b>Account:</b>	<b>2026</b>
Satilla	1,200.00
Set Free	1,000.00
Shady Grove	
South Gate	1,000.00
Southside Nahunta	2,500.00
Spring Hill	150.00
St George First	600.00
Sweat Memorial	1,000.00
Sweetwater	1,200.00
Ten Mile	6,200.00
Twin Rivers	3,700.00
Walkerville	1,100.00
Waycross First	4,200.00
Waycross Community	
Waycross Second	2,100.00
Waynesville	5,000.00
West Carswell	400.00
Williams Chapel	3,800.00
Whosoever	500.00
Winokur	500.00
Youmans Chapel	5,000.00
Adjust to Committee's Estimated Total Giving	
<b>Total Unrestricted Giving</b>	<b>250,600.00</b>
<b>Other Income</b>	
Interest Checking	
Interest N/R Springer	
Interest CDs	
Unrealized Gains/Losses	
Dividends Realized/Reinvested	
Contributions	
Minute Receipts	
Miscellaneous Receipts	
<b>Total Other Income</b>	
<b>Total Unrestricted Receipts</b>	<b>250,600.00</b>
Program Expenditures:	
<b>Evangelism:</b>	
Evangelism	3,000.00
Vacation Bible School	1,000.00
Sunday School	1,000.00
<b>Total Evangelism</b>	<b>5,000.00</b>

<b>Account:</b>	<b>2026</b>
<b>Missions:</b>	
Church Revitalization	2,000.00
Partnership Missions	2,500.00
<b>Total Missions</b>	<b>4,500.00</b>
<b>Disciple-Making:</b>	
Bible Drill	800.00
Continuing Education	250.00
Prayer	1,800.00
Disciple-Making	2,500.00
Royal Ambassadors	1,500.00
Moral & Civic Concerns	5,500.00
Music	1,500.00
Pastoral Ministry	2,800.00
Senior Adults	3,800.00
Student Ministry	5,000.00
<b>Total Disciple-Making</b>	<b>25,450.00</b>
<b>Total Program Ministries</b>	<b>34,950.00</b>
<b>Personnel Expense:</b>	
Associational Missions Strategist	68,239.00
Associational Missions Strategist Housing	20,000.00
<b>Total Associational Missions Strategist</b>	<b>88,239.00</b>
Support Staff:	
Ministry Assistant	47,638.00
<b>Total Support Staff</b>	<b>47,638.00</b>
<b>Other Personnel Cost:</b>	
AMS Expense Allowance	4,500.00
Ministry Assistant Health Insurance	3,275.00
AMS Health Insurance	5,450.00
AMS Retirement (Employer Paid)	8,824.00
Medical Reimbursement Account <sup>1</sup>	7,400.00
PDM Office Travel	350.00
Ministry Assistant Retirement (Employer Pd)	4,764.00
AMS Convention/Conference/Missions	5,000.00
Payroll Taxes	3,100.00
<b>Total Other Personnel</b>	<b>42,663.00</b>
<b>Total Personnel Cost</b>	<b>178,540.00</b>

<b>Account:</b>	<b>2026</b>
<b>Office Support:</b>	
Regular/Executive Meetings	1,800.00
Clerk's Honorarium	300.00
Minutes Expense	100.00
Accounting	3,100.00
Newsletter	500.00
Office Expense	4,500.00
Office Equipment	2,300.00
Office Insurance	7,891.00
Office Maintenance	6,000.00
Pastor/Staff Emergency Fund	1,000.00
Postage	1,200.00
Treas/Asst Treas Honorarium	300.00
Utilities	7,750.00
<b>Total Office Support</b>	<b>36,741.00</b>
<b>Total Expenditures</b>	<b>250,231.00</b>
<b>Notes:</b>	
<sup>†</sup> Medical Reimbursement Account: Limitation of \$9,000 per employee	