## PIEDMONT OKEFENOKEE Baptist Association, Inc. 2026 Budget

Astoria 500.00 Beulah 1,200.00 Beulah 1,200.00 Blackshear First 36,000.00 Bridge Community 2,400.00 Bristol 2,000.00 Browntown 2,700.00 Camp Pinckney 6,500.00 Central 4,000.00 Crosspoint Community 2,000.00 Crosspoint Community 35,000.00 Central 35,000.00 Crosspoint First 3,800.00 Grace Chapel 1,800.00 Hacklebarney 500.00 Hacklebarney 500.00 Helphzibah 500.00 Helphzibah 500.00 Helphzibah 500.00 Helphzibah 500.00 Helphzibah 500.00 Helphzibah 500.00 Hickox 9,500.00 Hoboken 14,500.00 Laura Ghapel 1,000.00 Laura Community 5,000.00 Laura Community 5,000.00 Mershon 5,000.00 Mershon 5,000.00 Mershon 7,000.00 Mershon 7,000.00 Mershon 9,500.00 Millwood 4,00.00 Millwood 4,00.00 Millwood 4,00.00 Millwood 4,00.00 Millwood 7,000.00 Mershon 9,500.00 Mershon 1,500.00 Mershon 1	Account:	2026
Beulah         1,200.00           Blackshear First         36,000.00           Bridge Community         2,400.00           Bristol         2,000.00           Browntown         2,700.00           Calvary         2,700.00           Camp Pinckney         6,500.00           Central         4,000.00           Crosspoint Community         2           Deemwood         2,000.00           Emmanuel         35,000.00           Folkston First         3,800.00           Grace Chapel         1,800.00           Hacklebarney         500.00           Haywood         6,100.00           Helickox         9,500.00           Hoboken         9,500.00           Milkox         9,500.00           King Memorial         2,500.00           Luara Chapel         1,000.00           Lees Chapel         4,800.00           Liberty         5,000.00           Manor Community         650.00           Mershon         2,500.00           Millwood         400.00           Mit Calvary         4,500.00           Nahunta First         Newbern         2,400.00           Offerman         7,	Unrestricted Giving	
Blackshear First         36,000.00           Bridge Community         2,400.00           Bristol         2,000.00           Browntown         2,700.00           Calvary         2,700.00           Central         4,000.00           Crosspoint Community         2,000.00           Deenwood         2,000.00           Emmanuel         35,000.00           Folkston First         3,800.00           Grace Chapel         1,800.00           Hacklebarrey         500.00           Haywood         6,100.00           Hickox         9,500.00           Hoboken         1           Jamestown         14,500.00           King Memorial         2,500.00           Lees Chapel         4,800.00           Lees Chapel         4,800.00           Lees Chapel         4,800.00           Lulaton         5,000.00           Mershon         2,500.00           Marshon         2,500.00           Millwood         4400.00           Morthauser         4,500.00           Nahunta First         2,400.00           Newbern         2,400.00           Offerrman         7,000.00	Astoria	500.00
Bridge Community         2,400.00           Bristol         2,000.00           Browntown         2,700.00           Camy Camp Pinckney         6,500.00           Central         4,000.00           Crosspoint Community         2,000.00           Deenwood         2,000.00           Emmanuel         35,000.00           Folkston First         3,800.00           Grace Chapel         1,800.00           Hacklebarney         500.00           Hapwood         6,100.00           Hephzibah         500.00           Hephzibah         500.00           Hoboken         9,500.00           Jamestown         14,500.00           King Memorial         2,500.00           Laura Chapel         1,000.00           Lees Chapel         4,800.00           Liberty         5,000.00           Manor Community         650.00           Mershon         2,500.00           Millwood         400.00           Millwood         400.00           Nahunta First         Newbern           Newbern         2,400.00           Offerman         7,000.00           Pine Grove         1,900.00	Beulah	1,200.00
Bristol         2,000.00           Browntown         2,700.00           Camp Pinckney         6,500.00           Central         4,000.00           Crosspoint Community         2,000.00           Deenwood         2,000.00           Emmanuel         35,000.00           Folkston First         3,800.00           Grace Chapel         1,800.00           Hacklebarney         500.00           Hephzibah         500.00           Hickox         9,500.00           Hoboken         14,500.00           Jamestown         14,500.00           King Memorial         2,500.00           Laura Chapel         1,000.00           Lees Chapel         4,800.00           Liberty         5,000.00           Manor Community         650.00           Mershon         2,500.00           Mershon         2,500.00           Millwood         400.00           Mt Calvary         4,500.00           Nahunta First         12,000.00           Newbern         2,400.00           Oak Hill         12,000.00           Patterson         11,500.00           Pine Grove         1,900.00	Blackshear First	36,000.00
Browntown   Calvary   2,700.00   Camp Pinckney   6,500.00   Central   4,000.00   Corosspoint Community   2,000.00   Emmanuel   35,000.00   Emmanuel   35,000.0	Bridge Community	2,400.00
Calvary         2,700.00           Camp Pinckney         6,500.00           Central         4,000.00           Crosspoint Community         Deenwood           Eemmanuel         35,000.00           Folkston First         3,800.00           Grace Chapel         1,800.00           Hacklebarney         500.00           Hapwood         6,100.00           Hephzibah         500.00           Hickox         9,500.00           Hoboken         14,500.00           King Memorial         2,500.00           Laura Chapel         1,000.00           Lees Chapel         4,800.00           Liberty         5,000.00           Manor Community         5,000.00           Mershon         2,500.00           Millwood         400.00           Mt Calvary         4,500.00           Nahunta First         Newbern           Newbern         2,400.00           Oak Hill         12,000.00           Patterson         11,500.00           Pine Grove         1,900.00           Pinesant Hill         600.00           Pleasant Hill         600.00           Rehobeth         2,500.00	Bristol	
Camp Pinckney         6,500.00           Central         4,000.00           Crosspoint Community         2,000.00           Emmanuel         35,000.00           Folkston First         3,800.00           Grace Chapel         1,800.00           Haywood         6,100.00           Hephzibah         500.00           Hickox         9,500.00           Hoboken         14,500.00           Jamestown         14,500.00           King Memorial         2,500.00           Laura Chapel         1,000.00           Lees Chapel         4,800.00           Liberty         5,000.00           Manor Community         550.00           Mershon         2,500.00           Millwood         400.00           Mt Calvary         4,500.00           Nahunta First         Newbern           Newbern         2,400.00           Oak Hill         12,000.00           Offerman         7,000.00           Patterson         11,500.00           Pine Grove         1,900.00           Pinesant Hill         600.00           Pleasant Hill         600.00           Pleasant Hill         600.00	Browntown	
Central         4,000.00           Crosspoint Community         2,000.00           Emmanuel         35,000.00           Folkston First         3,800.00           Grace Chapel         1,800.00           Hacklebarney         500.00           Haywood         6,100.00           Hephzibah         500.00           Hickox         9,500.00           Hoboken         4,500.00           Jamestown         14,500.00           King Memorial         2,500.00           Lees Chapel         1,000.00           Lees Chapel         4,800.00           Liberty         5,000.00           Lulaton         5,000.00           Manor Community         550.00           Mershon         2,500.00           Millwood         400.00           Mit Calvary         4,500.00           Nahunta First         2,400.00           Oak Hill         12,000.00           Oak Hill         12,000.00           Pleasant Valley         1,200.00           Pleasant Hill         600.00           Pleasant Valley         12,000.00           Riverside Chapel         1,000.00	Calvary	2,700.00
Crosspoint Community         2,000.00           Emmanuel         35,000.00           Folkston First         3,800.00           Grace Chapel         1,800.00           Hacklebarney         500.00           Haywood         6,100.00           Hephzibah         500.00           Hickox         9,500.00           Hoboken         9,500.00           Jamestown         14,500.00           King Memorial         2,500.00           Laura Chapel         1,000.00           Lees Chapel         4,800.00           Liberty         5,000.00           Mershon         2,500.00           Millwood         400.00           Mt Calvary         4,500.00           Mk Calvary         4,500.00           Nahunta First         Newbern           Newbern         2,400.00           Oak Hill         12,000.00           Offerman         7,000.00           Patterson         11,500.00           Pine Grove         1,900.00           Pine Grove         1,900.00           Pleasant Valley         12,000.00           Rehobeth         2,500.00           Riverside Chapel         1,000.00 </td <td>Camp Pinckney</td> <td>6,500.00</td>	Camp Pinckney	6,500.00
Deenwood         2,000.00           Emmanuel         35,000.00           Folkston First         3,800.00           Grace Chapel         1,800.00           Hacklebarney         500.00           Haywood         6,100.00           Hephzibah         500.00           Hickox         9,500.00           Hoboken	Central	4,000.00
Emmanuel       35,000.00         Folkston First       3,800.00         Grace Chapel       1,800.00         Hacklebarney       500.00         Haywood       6,100.00         Hephzibah       500.00         Hickox       9,500.00         Hoboken       14,500.00         Jamestown       14,500.00         King Memorial       2,500.00         Laura Chapel       1,000.00         Lees Chapel       4,800.00         Liberty       5,000.00         Manor Community       650.00         Mershon       2,500.00         Millwood       400.00         Mt Calvary       4,500.00         Nahunta First       2,400.00         Oak Hill       12,000.00         Offerman       7,000.00         Patterson       11,500.00         Pine Grove       1,900.00         Pineview       1,200.00         Pleasant Hill       600.00         Rehobeth       2,500.00         Riverside Chapel       1,000.00	Crosspoint Community	
Folkston First       3,800.00         Grace Chapel       1,800.00         Hacklebarney       500.00         Haywood       6,100.00         Hephzibah       500.00         Hickox       9,500.00         Hoboken       14,500.00         Jamestown       14,500.00         King Memorial       2,500.00         Laura Chapel       1,000.00         Lees Chapel       4,800.00         Liberty       5,000.00         Manor Community       650.00         Mershon       2,500.00         Millwood       400.00         Mt Calvary       4,500.00         Nahunta First       2,400.00         Oak Hill       12,000.00         Offerman       7,000.00         Patterson       11,500.00         Pine Grove       1,900.00         Pineview       1,200.00         Pleasant Hill       600.00         Pleasant Valley       12,000.00         Rehobeth       2,500.00         Riverside Chapel       1,000.00	Deenwood	2,000.00
Grace Chapel       1,800.00         Hacklebarney       500.00         Haywood       6,100.00         Hephzibah       500.00         Hickox       9,500.00         Hoboken	Emmanuel	35,000.00
Hacklebarney 500.00 Haywood 6,100.00 Hephzibah 500.00 Hickox 9,500.00 Hoboken	Folkston First	3,800.00
Hacklebarney       500.00         Haywood       6,100.00         Hephzibah       500.00         Hickox       9,500.00         Hoboken       4,500.00         Jamestown       14,500.00         King Memorial       2,500.00         Laura Chapel       1,000.00         Lees Chapel       4,800.00         Liberty       5,000.00         Manor Community       6500.00         Mershon       2,500.00         Millwood       400.00         Mit Calvary       4,500.00         Nahunta First       2,400.00         Newbern       2,400.00         Oak Hill       12,000.00         Offerman       7,000.00         Patterson       11,500.00         Pine Grove       1,900.00         Pineview       1,200.00         Pleasant Hill       600.00         Pleasant Valley       12,000.00         Rehobeth       2,500.00         Riverside Chapel       1,000.00	Grace Chapel	1,800.00
Hephzibah       500.00         Hickox       9,500.00         Hoboken       14,500.00         Jamestown       14,500.00         King Memorial       2,500.00         Laura Chapel       1,000.00         Lees Chapel       4,800.00         Liberty       5,000.00         Manor Community       650.00         Mershon       2,500.00         Millwood       400.00         Mt Calvary       4,500.00         Nahunta First       2,400.00         Oak Hill       12,000.00         Offerman       7,000.00         Patterson       11,500.00         Pine Grove       1,900.00         Pineview       1,200.00         Pleasant Hill       600.00         Rehobeth       2,500.00         Riverside Chapel       1,000.00	Hacklebarney	500.00
Hickox 9,500.00 Hoboken 14,500.00 King Memorial 2,500.00 Laura Chapel 1,000.00 Lees Chapel 4,800.00 Liberty 5,000.00 Lulaton 5,000.00 Manor Community 650.00 Mershon 2,500.00 Millwood 400.00 Mt Calvary 4,500.00 Nahunta First 8 Newbern 2,400.00 Oak Hill 12,000.00 Patterson 11,500.00 Patterson 11,500.00 Pine Grove 1,900.00 Pleasant Hill 600.00 Pleasant Hill 600.00 Pleasant Valley 12,000.00 Rehobeth 2,500.00 Riverside Chapel 1,000.00 Riverside Chapel 1,000.00	Haywood	6,100.00
Hoboken	Hephzibah	500.00
Jamestown       14,500.00         King Memorial       2,500.00         Laura Chapel       1,000.00         Lees Chapel       4,800.00         Liberty       5,000.00         Lulaton       5,000.00         Manor Community       650.00         Mershon       2,500.00         Millwood       400.00         Mt Calvary       4,500.00         Nahunta First       2,400.00         Oak Hill       12,000.00         Offerman       7,000.00         Patterson       11,500.00         Pine Grove       1,900.00         Pineview       1,200.00         Pleasant Hill       600.00         Pleasant Valley       12,000.00         Rehobeth       2,500.00         Riverside Chapel       1,000.00	Hickox	9,500.00
King Memorial       2,500.00         Laura Chapel       1,000.00         Lees Chapel       4,800.00         Liberty       5,000.00         Lulaton       5,000.00         Manor Community       650.00         Mershon       2,500.00         Millwood       400.00         Mt Calvary       4,500.00         Nahunta First       2,400.00         Ook Hill       12,000.00         Offerman       7,000.00         Patterson       11,500.00         Pine Grove       1,900.00         Pine Grove       1,200.00         Pleasant Hill       600.00         Pleasant Valley       12,000.00         Rehobeth       2,500.00         Riverside Chapel       1,000.00	Hoboken	
Laura Chapel       1,000.00         Lees Chapel       4,800.00         Liberty       5,000.00         Lulaton       5,000.00         Manor Community       650.00         Mershon       2,500.00         Millwood       400.00         Mt Calvary       4,500.00         Nahunta First       2,400.00         Oak Hill       12,000.00         Offerman       7,000.00         Patterson       11,500.00         Pine Grove       1,900.00         Pineview       1,200.00         Pleasant Hill       600.00         Pleasant Valley       12,000.00         Rehobeth       2,500.00         Riverside Chapel       1,000.00	Jamestown	14,500.00
Lees Chapel       4,800.00         Liberty       5,000.00         Lulaton       5,000.00         Manor Community       650.00         Mershon       2,500.00         Millwood       400.00         Mt Calvary       4,500.00         Nahunta First       2,400.00         Oak Hill       12,000.00         Offerman       7,000.00         Patterson       11,500.00         Pine Grove       1,900.00         Pineview       1,200.00         Pleasant Hill       600.00         Pleasant Valley       12,000.00         Rehobeth       2,500.00         Riverside Chapel       1,000.00	King Memorial	2,500.00
Liberty       5,000.00         Lulaton       5,000.00         Manor Community       650.00         Mershon       2,500.00         Millwood       400.00         Mt Calvary       4,500.00         Nahunta First       2,400.00         Oak Hill       12,000.00         Offerman       7,000.00         Patterson       11,500.00         Pine Grove       1,900.00         Pineview       1,200.00         Pleasant Hill       600.00         Pleasant Valley       12,000.00         Rehobeth       2,500.00         Riverside Chapel       1,000.00	Laura Chapel	1,000.00
Lulaton       5,000.00         Manor Community       650.00         Mershon       2,500.00         Millwood       400.00         Mt Calvary       4,500.00         Nahunta First       2,400.00         Oak Hill       12,000.00         Offerman       7,000.00         Patterson       11,500.00         Pine Grove       1,900.00         Pineview       1,200.00         Pleasant Hill       600.00         Pleasant Valley       12,000.00         Rehobeth       2,500.00         Riverside Chapel       1,000.00	Lees Chapel	4,800.00
Manor Community       650.00         Mershon       2,500.00         Millwood       400.00         Mt Calvary       4,500.00         Nahunta First       2,400.00         Oak Hill       12,000.00         Offerman       7,000.00         Patterson       11,500.00         Pine Grove       1,900.00         Pineview       1,200.00         Pleasant Hill       600.00         Pleasant Valley       12,000.00         Rehobeth       2,500.00         Riverside Chapel       1,000.00	Liberty	5,000.00
Mershon       2,500.00         Millwood       400.00         Mt Calvary       4,500.00         Nahunta First       2,400.00         Oak Hill       12,000.00         Offerman       7,000.00         Patterson       11,500.00         Pine Grove       1,900.00         Pineview       1,200.00         Pleasant Hill       600.00         Pleasant Valley       12,000.00         Rehobeth       2,500.00         Riverside Chapel       1,000.00	Lulaton	5,000.00
Millwood       400.00         Mt Calvary       4,500.00         Nahunta First       2,400.00         Oak Hill       12,000.00         Offerman       7,000.00         Patterson       11,500.00         Pine Grove       1,900.00         Pineview       1,200.00         Pleasant Hill       600.00         Pleasant Valley       12,000.00         Rehobeth       2,500.00         Riverside Chapel       1,000.00	Manor Community	650.00
Mt Calvary       4,500.00         Nahunta First       2,400.00         Oak Hill       12,000.00         Offerman       7,000.00         Patterson       11,500.00         Pine Grove       1,900.00         Pineview       1,200.00         Pleasant Hill       600.00         Pleasant Valley       12,000.00         Rehobeth       2,500.00         Riverside Chapel       1,000.00	Mershon	2,500.00
Nahunta First       2,400.00         Newbern       2,400.00         Oak Hill       12,000.00         Offerman       7,000.00         Patterson       11,500.00         Pine Grove       1,900.00         Pineview       1,200.00         Pleasant Hill       600.00         Pleasant Valley       12,000.00         Rehobeth       2,500.00         Riverside Chapel       1,000.00	Millwood	400.00
Newbern       2,400.00         Oak Hill       12,000.00         Offerman       7,000.00         Patterson       11,500.00         Pine Grove       1,900.00         Pineview       1,200.00         Pleasant Hill       600.00         Pleasant Valley       12,000.00         Rehobeth       2,500.00         Riverside Chapel       1,000.00	Mt Calvary	4,500.00
Oak Hill       12,000.00         Offerman       7,000.00         Patterson       11,500.00         Pine Grove       1,900.00         Pineview       1,200.00         Pleasant Hill       600.00         Pleasant Valley       12,000.00         Rehobeth       2,500.00         Riverside Chapel       1,000.00	Nahunta First	
Offerman       7,000.00         Patterson       11,500.00         Pine Grove       1,900.00         Pineview       1,200.00         Pleasant Hill       600.00         Pleasant Valley       12,000.00         Rehobeth       2,500.00         Riverside Chapel       1,000.00	Newbern	2,400.00
Patterson       11,500.00         Pine Grove       1,900.00         Pineview       1,200.00         Pleasant Hill       600.00         Pleasant Valley       12,000.00         Rehobeth       2,500.00         Riverside Chapel       1,000.00	Oak Hill	12,000.00
Pine Grove       1,900.00         Pineview       1,200.00         Pleasant Hill       600.00         Pleasant Valley       12,000.00         Rehobeth       2,500.00         Riverside Chapel       1,000.00	Offerman	7,000.00
Pineview       1,200.00         Pleasant Hill       600.00         Pleasant Valley       12,000.00         Rehobeth       2,500.00         Riverside Chapel       1,000.00	Patterson	11,500.00
Pleasant Hill       600.00         Pleasant Valley       12,000.00         Rehobeth       2,500.00         Riverside Chapel       1,000.00	Pine Grove	1,900.00
Pleasant Valley       12,000.00         Rehobeth       2,500.00         Riverside Chapel       1,000.00	Pineview	1,200.00
Rehobeth         2,500.00           Riverside Chapel         1,000.00	Pleasant Hill	600.00
Riverside Chapel 1,000.00	Pleasant Valley	12,000.00
	Rehobeth	2,500.00
Sand Hill 2,000.00	Riverside Chapel	1,000.00
	Sand Hill	2,000.00

Account:	2026
Satilla	1,200.00
Set Free	1,000.00
Shady Grove	
South Gate	1,000.00
Southside Nahunta	2,500.00
Spring Hill	150.00
St George First	600.00
Sweat Memorial	1,000.00
Sweetwater	1,200.00
Ten Mile	6,200.00
Twin Rivers	3,700.00
Walkerville	1,100.00
Waycross First	4,200.00
Waycross Community	
Waycross Second	2,100.00
Waynesville	5,000.00
West Carswell	400.00
Williams Chapel	3,800.00
Whosoever	500.00
Winokur	500.00
Youmans Chapel	5,000.00
Adjust to Committee's Estimated Total Giving	
Total Unrestricted Giving	250,600.00
Other Income	
Interest Checking	
Interest Checking Interest N/R Springer	
Interest Checking Interest N/R Springer Interest CDs	
Interest Checking Interest N/R Springer Interest CDs Unrealized Gains/Losses	
Interest Checking Interest N/R Springer Interest CDs Unrealized Gains/Losses Dividends Realized/Reinvested	
Interest Checking Interest N/R Springer Interest CDs Unrealized Gains/Losses Dividends Realized/Reinvested Contributions	
Interest Checking Interest N/R Springer Interest CDs Unrealized Gains/Losses Dividends Realized/Reinvested Contributions Minute Receipts	
Interest Checking Interest N/R Springer Interest CDs Unrealized Gains/Losses Dividends Realized/Reinvested Contributions Minute Receipts Miscellaneous Receipts	
Interest Checking Interest N/R Springer Interest CDs Unrealized Gains/Losses Dividends Realized/Reinvested Contributions Minute Receipts Miscellaneous Receipts Total Other Income	
Interest Checking Interest N/R Springer Interest CDs Unrealized Gains/Losses Dividends Realized/Reinvested Contributions Minute Receipts Miscellaneous Receipts	250,600.00
Interest Checking Interest N/R Springer Interest CDs Unrealized Gains/Losses Dividends Realized/Reinvested Contributions Minute Receipts Miscellaneous Receipts Total Other Income	250,600.00
Interest Checking Interest N/R Springer Interest CDs Unrealized Gains/Losses Dividends Realized/Reinvested Contributions Minute Receipts Miscellaneous Receipts Total Other Income	250,600.00
Interest Checking Interest N/R Springer Interest CDs Unrealized Gains/Losses Dividends Realized/Reinvested Contributions Minute Receipts Miscellaneous Receipts Total Other Income	250,600.00
Interest Checking Interest N/R Springer Interest CDs Unrealized Gains/Losses Dividends Realized/Reinvested Contributions Minute Receipts Miscellaneous Receipts Total Other Income Total Unrestricted Receipts	250,600.00
Interest Checking Interest N/R Springer Interest CDs Unrealized Gains/Losses Dividends Realized/Reinvested Contributions Minute Receipts Miscellaneous Receipts Total Other Income Total Unrestricted Receipts  Program Expenditures:	250,600.00
Interest Checking Interest N/R Springer Interest CDs Unrealized Gains/Losses Dividends Realized/Reinvested Contributions Minute Receipts Miscellaneous Receipts Total Other Income Total Unrestricted Receipts  Program Expenditures: Evangelism:	
Interest Checking Interest N/R Springer Interest CDs Unrealized Gains/Losses Dividends Realized/Reinvested Contributions Minute Receipts Miscellaneous Receipts Total Other Income Total Unrestricted Receipts  Program Expenditures: Evangelism: Evangelism	3,000.00

Account:	2026
Missions:	
Church Revitalization	2,000.00
Partnership Missions	2,500.00
Total Missions	4,500.00
Disciple-Making:	
Bible Drill	800.00
Continuing Education	250.00
Prayer	1,800.00
Disciple-Making	2,500.00
Royal Ambassadors	1,500.00
Moral & Civic Concerns	5,500.00
Music	1,500.00
Pastoral Ministry	2,800.00
Senior Adults	3,800.00
Student Ministry	5,000.00
Total Disciple-Making	25,450.00
Total Program Ministries	34,950.00
Personnel Expense:	
Associational Missions Strategist	68,239.00
Associational Missions Strategist Housing	20,000.00
Total Associational Missions Strategist	88,239.00
Support Staff:	
Ministry Assistant	47 / 20 00
	47,638.00
Total Support Staff	47,638.00 47,638.00
Total Support Staff	· · · · · · · · · · · · · · · · · · ·
Total Support Staff Other Personnel Cost:	· · · · · · · · · · · · · · · · · · ·
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Other Personnel Cost:	47,638.00
Other Personnel Cost: AMS Expense Allowance	<b>47,638.00</b> 4,500.00
Other Personnel Cost:  AMS Expense Allowance  Ministry Assistant Health Insurance  AMS Health Insurance  AMS Retirement (Employer Paid)	4,500.00 3,275.00
Other Personnel Cost:  AMS Expense Allowance  Ministry Assistant Health Insurance  AMS Health Insurance	4,500.00 3,275.00 5,450.00
Other Personnel Cost:  AMS Expense Allowance  Ministry Assistant Health Insurance  AMS Health Insurance  AMS Retirement (Employer Paid)	4,500.00 4,500.00 3,275.00 5,450.00 8,824.00
Other Personnel Cost:  AMS Expense Allowance  Ministry Assistant Health Insurance  AMS Health Insurance  AMS Retirement (Employer Paid)  Medical Reimbursement Account <sup>1</sup>	47,638.00 4,500.00 3,275.00 5,450.00 8,824.00 7,400.00
Other Personnel Cost:  AMS Expense Allowance  Ministry Assistant Health Insurance  AMS Health Insurance  AMS Retirement (Employer Paid)  Medical Reimbursement Account  PDM Office Travel	47,638.00 4,500.00 3,275.00 5,450.00 8,824.00 7,400.00 350.00
Other Personnel Cost:  AMS Expense Allowance  Ministry Assistant Health Insurance  AMS Health Insurance  AMS Retirement (Employer Paid)  Medical Reimbursement Account 1  PDM Office Travel  Ministry Assistant Retirement (Employer Pd)	47,638.00 4,500.00 3,275.00 5,450.00 8,824.00 7,400.00 350.00 4,764.00
Other Personnel Cost:  AMS Expense Allowance  Ministry Assistant Health Insurance  AMS Health Insurance  AMS Retirement (Employer Paid)  Medical Reimbursement Account  PDM Office Travel  Ministry Assistant Retirement (Employer Pd)  AMS Convention/Conference/Missions  Payroll Taxes  Total Other Personnel	47,638.00  4,500.00  3,275.00  5,450.00  8,824.00  7,400.00  350.00  4,764.00  5,000.00  3,100.00  42,663.00
Other Personnel Cost:  AMS Expense Allowance  Ministry Assistant Health Insurance  AMS Health Insurance  AMS Retirement (Employer Paid)  Medical Reimbursement Account <sup>1</sup> PDM Office Travel  Ministry Assistant Retirement (Employer Pd)  AMS Convention/Conference/Missions  Payroll Taxes	47,638.00 4,500.00 3,275.00 5,450.00 8,824.00 7,400.00 350.00 4,764.00 5,000.00 3,100.00
Other Personnel Cost:  AMS Expense Allowance  Ministry Assistant Health Insurance  AMS Health Insurance  AMS Retirement (Employer Paid)  Medical Reimbursement Account  PDM Office Travel  Ministry Assistant Retirement (Employer Pd)  AMS Convention/Conference/Missions  Payroll Taxes  Total Other Personnel	47,638.00  4,500.00  3,275.00  5,450.00  8,824.00  7,400.00  350.00  4,764.00  5,000.00  3,100.00  42,663.00
Other Personnel Cost:  AMS Expense Allowance  Ministry Assistant Health Insurance  AMS Health Insurance  AMS Retirement (Employer Paid)  Medical Reimbursement Account  PDM Office Travel  Ministry Assistant Retirement (Employer Pd)  AMS Convention/Conference/Missions  Payroll Taxes  Total Other Personnel	47,638.00  4,500.00  3,275.00  5,450.00  8,824.00  7,400.00  350.00  4,764.00  5,000.00  3,100.00  42,663.00
Other Personnel Cost:  AMS Expense Allowance  Ministry Assistant Health Insurance  AMS Health Insurance  AMS Retirement (Employer Paid)  Medical Reimbursement Account  PDM Office Travel  Ministry Assistant Retirement (Employer Pd)  AMS Convention/Conference/Missions  Payroll Taxes  Total Other Personnel	47,638.00  4,500.00  3,275.00  5,450.00  8,824.00  7,400.00  350.00  4,764.00  5,000.00  3,100.00  42,663.00
Other Personnel Cost:  AMS Expense Allowance  Ministry Assistant Health Insurance  AMS Health Insurance  AMS Retirement (Employer Paid)  Medical Reimbursement Account  PDM Office Travel  Ministry Assistant Retirement (Employer Pd)  AMS Convention/Conference/Missions  Payroll Taxes  Total Other Personnel	47,638.00  4,500.00  3,275.00  5,450.00  8,824.00  7,400.00  350.00  4,764.00  5,000.00  3,100.00  42,663.00

Account:	2026
Office Support:	
Regular/Executive Meetings	1,800.00
Clerk's Honorarium	300.00
Minutes Expense	100.00
Accounting	3,100.00
Newsletter	500.00
Office Expense	4,500.00
Office Equipment	2,300.00
Office Insurance	7,891.00
Office Maintenance	6,000.00
Pastor/Staff Emergency Fund	1,000.00
Postage	1,200.00
Treas/Asst Treas Honorarium	300.00
Utilities	7,750.00
Total Office Support	36,741.00
Total Expenditures	250,231.00
Notes:	
<sup>1</sup> Medical Reimbursement Account: Limitation of \$9,000 per employee	