

**Piedmont Okefenokee Baptist Association
2025 Budget**

Account:	2025
Unrestricted Giving	
Astoria	
Beulah	1,800.00
Blackshear First	35,000.00
Bridge Community	
Bristol	2,000.00
Browntown	
Calvary	2,700.00
Camp Pinckney	6,000.00
Central	3,200.00
Crosspoint Community	
Deenwood	6,200.00
Emmanuel	30,000.00
Folkston First	3,700.00
Grace Chapel	2,000.00
Hacklebarney	500.00
Haywood	6,100.00
Hephzibah	500.00
Hickox	9,200.00
Hoboken	
Jamestown	14,400.00
King Memorial	2,500.00
Laura Chapel	1,000.00
Lees Chapel	5,500.00
Liberty	4,800.00
Lulaton	4,800.00
Manor Community	600.00
Mershon	2,000.00
Millwood	400.00
Mt Calvary	4,300.00
Nahunta First	
Newbern	3,200.00
Oak Hill	9,500.00
Offerman	6,500.00
Patterson	11,500.00
Pine Grove	2,500.00
Pineview	1,200.00
Pleasant Hill	400.00
Pleasant Valley	11,500.00
Rehobeth	2,000.00
Riverside Chapel	1,200.00
Sand Hill	3,300.00
Account:	2025

Satilla	1,800.00
Set Free	1,000.00
Shady Grove	
South Gate	1,100.00
Southside Nahunta	1,800.00
Spring Hill	150.00
St George First	900.00
Sweat Memorial	2,300.00
Sweetwater	1,300.00
Ten Mile	6,000.00
Twin Rivers	2,200.00
Walkerville	1,200.00
Waycross First	4,000.00
Waycross Community	
Waycross Second	3,000.00
Waynesville	4,500.00
West Carswell	
Williams Chapel	3,800.00
Whosoever	
Winokur	500.00
Youmans Chapel	4,600.00
Adjust to Committee's Estimated Total Giving	
Total Unrestricted Giving	244,175.00
Other Income	
Interest Checking	
Interest N/R Springer	
Interest CDs	
Unrealized Gains/Losses	
Dividends Realized/Reinvested	
Contributions	
Minute Receipts	
Miscellaneous Receipts	
Total Other Income	
Total Unrestricted Receipts	244,175.00
Program Expenditures:	
Evangelism:	
Evangelism	3,000.00
Vacation Bible School	1,200.00
Sunday School	1,200.00
Total Evangelism	5,400.00
Account:	2025
Missions:	

Church Revitalization	2,500.00
Partnership Missions	3,000.00
WMU	
Total Missions	5,500.00
Disciple-Making:	
Bible Drill	800.00
Continuing Education	250.00
Prayer	2,500.00
Disciple-Making	2,500.00
Royal Ambassadors	1,500.00
Moral & Civic Concerns	9,000.00
Music	1,500.00
Pastoral Ministry	3,000.00
Senior Adults	4,000.00
Student Ministry	3,000.00
Total Disciple-Making	28,050.00
Total Program Ministries	38,950.00
Personnel Expense:	
Associational Missions Strategist	64,839.00
Associational Missions Strategist Housing	20,000.00
Total Associational Missions Strategist	84,839.00
Support Staff:	
Ministry Assistant	45,638.00
Total Support Staff	45,638.00
Other Personnel Cost:	
AMS Expense Allowance	4,500.00
Ministry Assistant Health Insurance	2,915.00
AMS Health Insurance	4,860.00
AMS Retirement (Employer Paid)	8,483.90
Medical Reimbursement Account ¹	7,400.00
PDM Office Travel	350.00
Ministry Assistant Retirement (Employer Pd)	4,563.80
AMS Convention/Conference/Missions	5,200.00
Payroll Taxes	3,100.00
Total Other Personnel	41,372.70
Total Personnel Cost	171,849.70
Account:	2025
Office Support:	
Regular/Executive Meetings	2,000.00

Clerk's Honorarium	300.00
Minutes Expense	100.00
Accounting	3,100.00
Newsletter	500.00
Office Expense	4,500.00
Office Equipment	2,300.00
Office Insurance	7,650.00
Office Maintenance	6,000.00
Pastor/Staff Emergency Fund	1,000.00
Postage	1,200.00
Treas/Asst Treas Honorarium	300.00
Utilities	7,250.30
Total Office Support	36,200.30
Total Expenditures	247,000.00
Notes:	
[†] Medical Reimbursement Account: Limitation of \$9,000 per employee	